



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature
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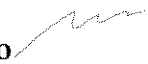
V. Anthony Ada
MINORITY LEADER

Mary C. Torres
MINORITY MEMBER


December 18, 2015

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio** 
Majority Leader & Rules Chair

Subject: **Fiscal Notes and Fiscal Notes Waivers**

2015 DEC 18 AM 10:58


Hafa Adai!

Attached please find the fiscal notes and fiscal note waivers for the bill numbers listed below. Please note that the fiscal notes and fiscal note waivers are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 147-33(COR)
- Bill No. 198-33(LS)
- Bill No. 206-33(COR)
- Bill No. 207-33(COR)
- Bill No. 208-33(LS)
- Bill No. 210-33(COR)

FISCAL NOTES WAIVERS:

- Bill No. 187-33(COR)
- Bill No. 209-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 207-33 (COR)**

AN ACT TO ADD A NEW § 23103.1 AND TO AMEND §§ 23101, 23103, 23104, 23108, 23109, AND 23111 ALL OF CHAPTER 23, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO PROHIBITING LEGISLATURE TRAVEL AT GOVERNMENT EXPENSE.

Department/Agency Appropriation Information

Dept./Agency Affected: I Liheslaturan Guahan	Dept./Agency Head: Vincent P. Arriola, Executive Director
Department's General Fund (GF) appropriation(s) to date: 11/23/15	8,799,000
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$8,799,000

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66 thru 33-97)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst:  Virginia Manglona, BMA II	Date: 11/24/15	Director:  Jose S. Calvo, Director	Date: DEC 04 2015
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Footnotes:

1/ see attached comment

Comments on Bill No. 207-33 (COR)

The intent of the proposed legislation is to add a new §23103.1 and to amend §§ 23101, 23103, 23104, 23108, 23109, and 23111 all of Chapter 23, Title 5, Guam Code Annotated, relative to prohibiting Legislative travel at government expense.

Section 4 of the proposed legislation adds a new § 23103.1 which will prohibit members of the Guam Legislature from traveling at government expense paid by any autonomous, semiautonomous and non-autonomous agencies and public corporations of the government of Guam.

Sections 2, 3, 5, 6, 7 and 8 amends §§ 23101 Definition, 23103 Persons Authorized to Travel at Government Expense, 23104 Per Diem Allowance, 23108 Reporting and Accounting, 23109 Rules and Regulations, and 23111 The Senator Edward J. Cruz Medical Referral and Education Mileage Program eliminating the members of the Guam Legislature.

Based on information obtained from the Guam Legislature's Citizen Centric Reports for FY2010-FY2014 and FY2015 information provided by the Guam Legislature, average annual expenditures for travel between FY2010 and FY2015 is approximately \$61,565. Should travel by legislative staff be prohibited per the subject legislation, estimated per annum costs to the Government of Guam would be reduced by this amount.

FY2010	\$ 93,790.00
FY2011	67,707.00
FY2012	35,553.00
FY2013	51,769.00
FY2014	39,886.00
FY2015	<u>80,686.00</u> 1/
	\$369,391.00

1/ Based on information provided by the Guam Legislature.